

### Community Safety Fund - Community Safety Section – 1st April 2011- 30<sup>th</sup> September 2012

The purpose of this document is to highlight progress of the Community Safety Section programme of services commissioned through the Community Safety Fund, which supports the overall local delivery of the borough's Community Safety Plan 2011/12. The spending plan approved by the HCSP in March 2011 agreed the allocation of funds to the following areas

<b>Strategic Theme</b>	<b>CSF ALLOCATION</b>
<b>1. Integrated Offender Management</b>	<b>£20,000.00</b>
<b>2. Domestic violence</b>	<b>£20,000.00</b>
<b>3. Central Community Safety Group</b>	<b>£15,000.00</b>
<b>4. North Community Safety Group</b>	<b>£15,000.00</b>
<b>5. South Community Safety Group</b>	<b>£15,000.00</b>
<b>6. Administrative support for the HCSP</b>	<b>£4,413.00</b>
<b>7. Young People's Substance Misuse Services</b>	<b>£20,000.00</b>
<b>8. Community Call to Action</b>	<b>£1,000.00</b>
<b>Total available Revenue =</b>	<b>£110,413.00</b>

## Crime & Disorder Committee, 18 October 2012

### 1. Integrated Offender management

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	Progress
Pro –Active YOT deter young offenders programme	Youth Offending Team, LBH	Delivery of a flexible targeted Pro-Active Intervention Programme for DYO and others at high risk of re-offending.	£4,500.00	51 positive successful engagements with a total of 10 Young offenders since April 2012. One offender has subsequently gone into custody.
Emergency Accommodation provision for IOM clients	Drug and Alcohol Team , LBH  Single Homelessness Project	To provide emergency accommodation in bed and breakfast or rented accommodation for offenders.	£5,000.00	The Scheme has supported 8 clients since 1 <sup>st</sup> April 2012 Client A - referred from First Stop, placed in B&B for two weeks, and then placed in one bed property on 17 <sup>th</sup> April 2012. Still engaging with SHP and sustaining tenancy. Client B - referred from First Stop, placed in B&B for three weeks, then placed in one bed property on 11 <sup>th</sup> May 2012. No longer requires support from SHP but due to start Fathers project and still sustaining tenancy. Client C - referred from First Stop, placed in B&B for two weeks, then placed in one bed property on 16 <sup>th</sup> May 2012. Still engaging with SHP, sustaining tenancy and due to start Fathers Project. Client D - referred from First Stop, placed in B&B for two and a half weeks, then placed in Derby Avenue. Client E – referred from Probation/PPO, placed in B&B for two and a half weeks, now in custody. Will be working with SHP on release. Client F - referred from First Stop, placed in B&B for two and a half weeks, then placed in one bed property on 3 <sup>rd</sup> August 2012. Still engaging with SHP and sustaining tenancy. Client G - referred from First Stop, placed in B&B for two and a half weeks, unable to find shared accommodation as he does not want to leave Havering, is now staying with friends/family. Still engaging with SHP.
Fathers Project	Community Safety , LBH Children's services, LBH	To pilot a parenting programme for offenders to break the cycle of offending behaviour within families .	£2,500.00	Facilitator training has been completed by the IOM worker. 15 Referrals have been received from the Probation service. Pilot 1 is due to start on 20 <sup>th</sup> September 2012 at St. Kilda's Children's Centre.

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Services/ Initiatives	Service Provider	Objective	Allocation Revenue	Progress
Diversionary Activities	Community Safety , LBH	TO develop a programme of diversionary activities and volunteering opportunities for offenders	£5,000.00	Diversionary Activity Questionnaire has been completed by Community Alcohol Team and First Stop drugs services. Results have been discussed with the Service Manager. Cooking activities and IT were very popular. Discussions currently underway with ASDA and "Love food-Hate waste" over a cooking project and a realistic food menu for those who are on benefits. Romford Probation Service is in the process of completing the Diversionary Activity Questionnaire.
<b>TOTAL</b>			<b>£17,000.00</b>	

## Crime & Disorder Committee, 18 October 2012

### 2. Domestic Violence

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	progress
DV Advocacy project	Havering Women's Aid	To provide advice and support to victims of domestic violence and their families	£11,000.00	In Quarter 1:52 sessions have been held. 98 victims attended the drop in's. 26 hours extra support provided this quarter by DV Advocate
DV Violence Support Group	Havering Women's Aid	To provide a support group for female victims of domestic violence to improve awareness of domestic violence and improve confidence and independence	£4,000.00	In Quarter 1: 10 support group sessions have been held. 24 women have attended the support group. 15 children have been supported through the crèche during 10 sessions. 15 women have accessed counselling. Women were referred to the following services: 3 - Doctor; 6 - Shelter; 3 - Housing; 8 - Solicitor; 4 - Reported crime to police.
DV Violence Communications	Community Safety , LBH	TO raise public awareness of domestic violence, encourage uptake of services and reporting.	£5,000.00	DV literature has been produced and distributed. 574 resource guides have been distributed to council departments, children centres, health service and schools. A DV and Safeguarding Conference is planned for November 2012
<b>TOTAL</b>			<b>£20,000.00</b>	

## Crime & Disorder Committee, 18 October 2012

### 3. Central Community Safety Group

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	progress
Deeper Lounge Security	Wells Security via the Deeper Lounge	To provide security for the deeper lounge until September	<b>£3036.00</b>	Funding agreed at Central Meeting on the 18 September. To be reviewed at a later stage.  Will be billed on a monthly basis
Security Camera Refurbishment	Streetcare	To monitor anti social behaviour in Kingswood Mansions	<b>£1,000</b>	Refurbishment of cctv camera to be used in Kingswood Mansions. The camera is mobile so can be used in other areas if problem occurs
Drugs Itemiser Consumables	LBH	To monitor levels of drugs use in licensed premises so that licensees can target harden their premises	<b>£500</b>	To purchase drugs itemiser swabs. Order to be placed
<b>TOTAL</b>			<b>£4,536.00</b>	

### 4. North Community Safety Group

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	progress
Hilldene Youth Project Targeted Activity	Is This Fun For Everyone?	Thirteen week diversionary football project in the Hilldene area.	£970.00	
Burglary Initiatives	Community Safety, LBH	Identified hotspots will a rigorous communications campaign to help in a decrease in burglaries.	£5,000.00	Agreed by North Group 25.9.2012. Winter nights campaign to develop by the police and partners.
<b>TOTAL</b>			<b>£5,970.00</b>	

## Crime & Disorder Committee, 18 October 2012

### South Community Safety Group

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	progress
Burglary Leaflet	Community Safety , LBH	Identified hotspots will have leaflet delivered highlighting burglaries in the area and crime prevention information.	£500.00	Funding agreed at Community Safety South Meeting 11th May 2012. Communication has had delays in producing leaflet due to Olympics/Haverling Show etc. Final stages of design.  Design has now been approved and gone to print. Agreed for 5000 copies at cost of £77.00. Waiting for confirmation of design cost.
Community Clean Up	Street Care, LBH	Community clean up at Randall Court, Rainham in conjunction with Haverling Youth Offending Team.	£500.00	Funding agreed at Community Safety South Meeting 24th July 2012.  Works completed
Number Plates Initiative	Community Safety , LBH	To address rise in Number plate thefts in Rainham Area	£510.00 (Number Plate Screws)  £300.00 (Advert)	Specialist screws sourced and purchased. Tradesman secured to fit free of charge. Road show planned for October 24 <sup>th</sup> in Rainham  Group have agreed to set aside money for an advert promoting this event in the Romford Recorder. This is being promoted through various newsletters/e-mail updates and possible press release so may not need to place an advert.
Burglary	Community Safety, LBH	Inference that there is an increase in residential burglaries in the South Sector during winter period (September-February)	£5,000.00	Group agreed to set aside money for initiatives around burglary due to the time span this covers. This can be spent on media campaigns and crime prevention materials amongst other things.  In process of having a wallet designed in order to put together a burglary pack with items such as marker pens. This can be delivered to residents in hot spot areas and where incidents of burglary occur. (Costs to be confirmed)

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Services/ Initiatives	Service Provider	Objective	Allocation Revenue	progress
Youth Diversion Work	Youth Services, LBH	Provide diversionary activities for youth groups in the South Sector.	£3,000.00	Group identified around Britton's skate park and some safety/ASB issues.  Richard Young, Youth Services, finalising details for identified members of this group to take part in a positive activity around the Halloween/Fireworks period, which can be a time of increased ASB.
TOTAL			<b>£9,810.00</b>	

## Crime & Disorder Committee, 18 October 2012

### 5. Young People's Substance Misuse Services - Funds transferred to the DAAT

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	progress
Young people's drug and alcohol service	Addaction	To operate the service for 2012-15 and is based out of the Youth Service's Romford Youth Zone	<b>£20,00.00</b>	<p>The Community Safety Fund grant contributes 24% to the overall funding of the young people's drug and alcohol service for 2012-13. Addaction, the national drugs charity, was successful in re-tendering to operate the service for 2012-15 and is based out of the Youth Service's Romford Youth Zone. Available performance data (Q1 2012-13) indicates that, overall, the service continues to perform well in meeting its targets.</p> <p>36 young people were referred to the service in quarter 1 ( target 30) and 34 young people reporting reduction or abstinence( target 16).</p>

### 6. Administrative support for the HCSP

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	progress
Administrative support for the HCSP	Community Safety , LBH	To support for the delivery of the HCSP action groups	<b>£4,413.00</b>	This money is spent on printing of papers for relevant groups, room bookings, refreshments for meetings, postage etc

### 7. Community Call to Action

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	progress
Crime and Disorder Overview and Scrutiny	Members services, LBH	To support the work of the Crime and Disorder Overview and Scrutiny group[	<b>£1,000.00</b>	No expenditure to date